

## Your Tax Dollars at Work - 2016

- 1,681 patrons: After removing outdated accounts, the library has a much more accurate count which is equivalent to about 40% of the county's population. That also does not include anyone who has been given permission to use a parent's or spouse's card.
- 2. Winter: Avg. 146 visits/day with a peak count of 214 Summer: Avg. 211 visits/day with a peak count of 334 38,545 total annual visits (consistent with 2015)
- 3. Staff: 1 full-time director at \$41,500; 5 PT staff at \$11.25 -\$17.75/hr working on average 12 to 25 hours/week; Health insurance for director; medical stipends for staff
- 4. Open 4 ½ days per week
- 5. 16,884 items in the local collection, including books, e-books, audio books, e-audiobooks, movies and magazines/newspapers
- 6. Easy access to over 1.4 million books and movies through the cooperative catalog shared with 100+ Colorado libraries; 2,502 books and movies borrowed from other libraries (up by 699 from 2015)
- 7. 37,361 items circulated (1,893 more than 2015)
- 8. 3,879 public computer sessions; 4,244 wifi sessions
- 9. 54 children's programs with 1,519 attending (292 more than 2015); 31 young adult programs with 507 attending
  - a. Camp Happiness hands-on learning for ages 0-6
  - b. Preschool and day care early literacy visits
  - c. Elementary field trips and programs; book talks and visits with 5<sup>th</sup> grade
  - d. Monthly tween/teen events (during the school year)
  - e. Summer reading program for ages 0-18; 145 children (21 more than 2015) and 53 teens registered
- 10. 128 adult programs with 1,023 attending
  - a. Events throughout the year like author readings, workshops and community outreach events
  - b. Three monthly book clubs, Scrabble group and writers' group
- 11. Book a Librarian service: One-on-one training by appointment on computers, tablets, ereaders, smartphones and popular software